

**Poland Local School District
Per Building Expenditure Report
FY 17**

7/27/2017

| Building | Electric | Aqua/Water | MCSanitary | Constellation/Fuel | Dominion/Transp | Trash | Repairs | Annual Cost |
|-------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| PSHS | \$164,000.00 | \$13,000.00 | \$7,000.00 | \$25,000.00 | \$13,000.00 | \$4,000.00 | \$124,065.00 | \$350,065.00 |
| MS | \$45,500.00 | \$5,000.00 | \$2,000.00 | \$12,500.00 | \$6,000.00 | \$2,000.00 | \$44,322.00 | \$117,322.00 |
| McKinley | \$45,500.00 | \$5,000.00 | \$2,000.00 | \$12,500.00 | \$6,000.00 | \$2,000.00 | \$20,357.00 | \$93,357.00 |
| Union | \$29,000.00 | \$3,000.00 | \$2,200.00 | \$7,500.00 | \$6,500.00 | \$4,000.00 | \$15,552.00 | \$67,752.00 |
| Dobbins | \$31,000.00 | \$2,000.00 | \$1,200.00 | \$6,000.00 | \$6,000.00 | \$4,000.00 | \$15,556.00 | \$65,756.00 |
| North | \$16,000.00 | \$1,600.00 | \$1,000.00 | \$8,000.00 | \$6,500.00 | \$4,000.00 | \$11,034.00 | \$48,134.00 |
| Total Cost | \$331,000.00 | \$29,600.00 | \$15,400.00 | \$71,500.00 | \$44,000.00 | \$20,000.00 | \$230,886.00 | \$742,386.00 |

Informational Items (Not Included Above):

| | | | |
|---------------|---------------------|-------------|--------------------------------------|
| Gardiner | HS Roof Unit/Repair | \$24,000.00 | |
| Simon Roofing | MS Roof Repair | \$15,600.00 | |
| RLM Electric | Stadium Lighting | \$25,000.00 | Total \$50,000 (\$25,000.00 Donated) |
| RT Vernal | Tennis Courts | \$40,000.00 | |

Other Annual District Expenditures (Not Included Above):

| | |
|----------------------------------|--|
| Telephone | \$17,400.00 |
| Boiler Inspections | \$1,550.00 |
| Asbestos Inspections | \$15,500.00 (6 month/3 year re-inspection) |
| Warren Fire Inspections | \$2,000.00 |
| Gardiner Annual Service Contract | \$53,624.00 |
| Copier Contract | \$50,000.00 |
| Elevator Maintenance Contract | \$2,000.00 |
| Property Insurance Coverage | \$60,000.00 |
| Access Contracts (Technology) | \$75,000.00 |
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| | \$381,674.00 |
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***Portions of requested data are based on projections and are not reflective of 100% accuracy as of todays date.