

Finances

Goals: To maintain a fiscally sound district now and into the future through budgeting, planning, and intelligent purchasing.

Maintain a 1% margin of revenue over expenses for the next five years.

Strategies:

1. Reduce facility cost, maintenance, new construction, consolidation.
2. Explore staff and benefits reduction or utilization
3. Stabilize and increase enrollment.
4. Rightsizing, renovation, build a new budget for maintenance, explore creating a facilities manager.
5. Look further into purchased services.

Goal: Seek additional funding opportunities.

Strategies:

1. Raise the additional revenue through levy renewals and bond issues.
2. Pursue grant funding where available.
3. Work with the Poland Schools Foundation to tap into the alumni base to raise funds.
4. Consider the open enrollment option.

Additional information needed

Levy millage

In source, outsource, bidding process