

**ESSER III**

**Budget: \$1,108,764.12**  
**Award Period: 3/13/2020-9/30/2024**

<b>20% Learning Loss</b>		<b>Approximately</b>	<b>\$225,000.00</b>		
			PO #		
	Map Screener	Northwest Eval. (NWEA)	220023	\$	19,910.00
	Keys to Literacy	Keys to Literacy	220022	\$	8,744.00
	Really Great Reading	Really Great Reading	220060	\$	30,381.20
	Writing Matters	William Van Cleave	220025	\$	2,837.33
	Access Storage	ACCESS	220059	\$	8,000.00
	Zoom Licenses	ACCESS	220065	\$	4,000.00
Social Emotional	Career Counseling	MSESC	220264	\$	2,690.33
Summer School	Extended School Year	Payroll		\$	13,428.94
Summer 2021	Credit Recovery	Valley Virtual PO#	211232	\$	2,514.75
21/22	Tier II Tutors (3) (\$112.50 per day)	MVRCOG	220527	\$	80,000.00
	BPI Information Systems	Access Point -Testing	220534	\$	2,544.00
	Keys to Literacy	K-3 and 4-12	220383	\$	43,194.00
	Literacy Resources	Heggerty -Kdg.	220547	\$	1,118.53
	Really Great Reading	Really Great Reading	220581	\$	5,475.50
	Voyager Sopris Learning	Voyager	220582	\$	156.95
	School Specialty	School Specialty	220583	\$	1,326.13
					<b>\$ 226,321.66</b>
<b>Air Quality/HVAC</b>					
	Air Circulation Gym	Gardiner PO #	211236	\$	392,292.00
	Boiler Project (Remainder)	Gardiner PO #	211049	\$	280,000.00
	(Currently \$520K encumbered out of PI Fund for Boiler)		211049		
					<b>\$ 672,292.00</b>
<b>Other</b>					
	Athletic Revenue Loss (\$75,000)	Riddell	220037	\$	3,073.95
		Adler Team Sports	220041	\$	6,370.00
		Riddell	220042	\$	3,070.15
		OHSAA	220350	\$	2,000.00
		Eagle Wear	220512	\$	5,020.80
					<b>\$ 19,534.90</b>
<b>Bonuses</b>					
	Payroll 6/4/2021	Salary + Benefits		\$	117,926.03
	MVRCOG	Salary + Benefits	211252	\$	16,624.44
					<b>\$ 134,550.47</b>

**\$ 1,052,699.03 Allocated as of 10/21/21**